



(West Visayas State University Main Campus) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
765	Procurement at PS-DBM	Various Units	Agency to Agency(Sec. 53.5)	To be undertaken on a Quarterly Basis				Fund 101		742,328.49		Procurement of Common Supplies and Equipmewnt at PS-DBM	
753-B	Lease of Privately Owned Real Property and Venue for Official Use	Various Units	Lease of Real Property (Sec. 53.10)	To be undertaken on a Quarterly Basis				Fund 101		2,659,000.00		Provision for accomodation, Venue and Food for Training	
753-C	Supplies for Training	Various Units	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		1,250,275.00		Provision for Supplies and Materials During Training	
773-B	Provision for Pre-pair Cell Cards	Various Units	Shopping (Sec. 52.1(b))	To be undertaken on a Quarterly Basis				Fund 101		16,800		Purchase of Cell Cards for Official Use	
755-B	Procurement IT Consumables	Various Units	Public Bidding	1st Sem. Jan. 7, 2016	Jan. 28. 2106	Feb. 8, 2016	Feb. 16, 2016	Fund 101		866,468.00		Procurement of Inks for Printers and Other IT Supplies and Materials	
				2nd Sem. June 7, 2016	June 27, 2016	July 10, 2016	July 16, 2016						
756	Procurement of Accountable Forms at NPO	Cashiers Office	Agency to Agency(Sec. 53.5)	To be undertaken on a Quarterly Basis				Fund 101		7,120.00		Printing of Official Receipts at the National Printing Office	
765	Procurement of Other Supplies	Various Units	Alternative Mode of Procurement	To be undertaken on a Quarterly Basis				Fund 101		2,815,156.08		Provision for Various Supplies and Materials	
755	Procurement of Other Supplies	Various Units	Public Bidding	To be undertaken on a Quarterly Basis				Fund 101		7,740,686.52		Provision for Various Supplies and Materials	
786	Subscription of Newspaper, Infomative Magazine, Education and Scientific/Technical or other Journals	URDC	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 101		168,000.00		Purchase of Magazines and Journals	
		President's Office	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		20,000.00			
233	Provision for Medical, Dental, Laboratory Supplies and Materials	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		34,750.00		Purchase of Medical, Dental and Laboratory Supplies and Materials	
781	Labor and Materials for Printing and Services	Various Units	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		1,572,355.00		Labor and Materials for Printing Services	
821	Repair and Maintenance of Office Equipment	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		80,000.00		Labor and Materials for Repair of Officie Equipment	
812	repair and Maintenance of Building	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		2,840,000.00		Labor and Materials for Repair of Buildings	
757	Procurement of Agricultural Supplies	URDC	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		665,034.00		Purchase of Agricultural Supplies, i.e. feeds, medicines and fertilizers	
795	Supplying Labor Only for General Services	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		15,537.50		Provision of labor for General Services	
822	Labor and Materials for Repair of Furniture and Fixtures	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		50,000.00		Supplying Labor and Materials for Repair of Furniture and Fixtures	
841	Repair of Motor Vehicles	GSO	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		50,000.00		Supplying Labor and Materials for Repair of Motor Vehicles	
761	Proc. Of Gasoline and Lubricants	GSO	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		187,638.00		Provision for Oil, Gasoline/Fuel and Lubricants	
774	Proc. Of Internet Lease Line	MIS	Direct Contracting (Sec. 50.c)	To be undertkaen in the 2nd Quarter				Fund 101		840,000.00		Provision of Internet Line with an ISP	
765	Provision for Toners and Other Consumables for Photocopiers	Various Offices	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 101		664,855.00		Supply of Toners, Inks and other Consumables for Photocopying Machines	
784	Procurement of Delivery Services	CBM	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		5,000.00		Procurement of Delivery and Hauling Services	
793	Consultancy Services	CBM	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 101		26,000.00		Provision for Consultancy Services	
212	Construction of Academic Building Phase III	CPPO	Public Bidding	Jan. 06, 2016	Jan. 27. 2016	Feb. 15, 2016	Feb. 26, 2016			55,000,000.00			
212	Construction of Research Building Pahse II	CPPO	Adjacent and Contiguous (Sec. 53.4)	To be undertaken in the 1st Quarter				Fund 101		9,587,000.00		Civil Works for Completion of the Research Building	
797	Proc. Of Security Services for WWSU Main Campus	CSU	Public Bidding	10-Jun-16	29-Jun-16	7-Jul-16	15-Jul-16	Fund 101		1,400,000.00		Provision of(11) Eleven Private Security Guards	
									Total	89,304,003.59			

Prepared by:


JULIUS B. UNДАР
 Head, BAC Secretariat

Certified Correct:


LOUIE F. CERVANTES
 BAC, Vice-Chairman

Recommending Approval:


BOBBY D. BERARDO, Ph.D.
 VP for Administration and Finance

Approved:

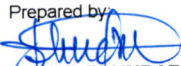

LUIS M. SOROLLA, JR., Ph.D., CSEE
 SUC President IV

(West Visayas State University Main Campus) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
765	Procurement at PS-DBM	Various Units	Agency to Agency(Sec. 53.5)	To be undertaken on a Quarterly Basis				Fund 164		1,882,155.18		Procurement of Common Supplies and Equipmewnt at PS-DBM	
221	Supply and Delivery of Office Equipment	Various Units	Public Bidding	(1st Semester) Jan.12.2016	Feb.22.2016	March.04.2016	March 10.2016	Fund 164			1,095,890.00	Provision for Accomodation, Venue and Food for Training	
				(2nd Semester) June.14.2016	June.27.2016	July.10.2016	July.15.2016	Fund 164			1,095,890.00		
753-B	Lease of Privately Owned Real Property for Official Use(Lease of Venue)	Various Units	Negotiation(Sec. 53.10)	To be undertaken on a Quarterly Basis				Fund 164		935,200.00		Provision for Venue/Accomodation for Training	
222	Supply and Delivery of Office Furniture and Fixtures	Various Units	Public Bidding	Jan. 15. 2016	Jan. 28. 2106	Feb.9.2016	Feb.16. 2106	Fund 164			484,400	Provision of Office Furniture and Fixtures	
753-C	Provision for Supplies and Materials	Various Units	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		361,475.71		Provision for Various Supplies and Materials for Training	
773-B	Provision for Pre-paid Cell Cards	Various Units	Shopping(Other0	To be undertaken on a Quaterly Basis				Fund 164		30,200.00		Purchase of Pre-paid Cell Cards	
755-B	Procurement of IT Consumables	Various Units	Public Bidding	Jan. 15.2016	Jan.28.2016	Feb.9.2016	Feb.16.2016	Fund 164			575,021.00	Provision for Various ITSupplies/Consumables	
				June.14.2016	June.27.2016	July.10.2016	July.15.2016				575,021.00		
223	Procurement of IT and Related Equipment	Various Units	Public Bidding	Feb.10.2016	Feb.22.2016	March.04.2016	March 10.2016	Fund 164			1,066,500.00	Supply and Delivery of IT and Related Equipment	
				July. 15.2016	July.28.2016	August 4.2016	August 10.2016				1,066,500.00		
233	Procurement of Scientific and Laboratory Equipment	CSL and COM	Public Bidding	March.3.2016	March.15.2016	March 19.2016	March. 21.2016	Fund 164		2,432,000.00		Supply and Delivery of Scietific and Laboratory Equipment	
756	Procurement of Accountable Forms	Various Offices	Negotiation(Agency to Agency Sec. 53.5)	To be undertaken on a Quarterly Basis				Fund 164		787,500.00		Purchase of Accountable Forms from the National Printing Office	
755/765	Procurement of Other Supplies	Various Units	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		3,115,943.38		Provision of other Supplies and Materials for use in various Activities, Projects and Programs	
786	Subscription of Newspaper , Informative Magazines, Education and Scientific/Technical or Other Journals	COM Library and ULRC	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 164		1,215,000.00		Provision of Subscription for Various Titles of Journals	
		COM and ILS Library	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		24,000.00		Provision of Subscription for Newspapers	
760	Provision for Medical, Dental and Laboratory Supplies Including Medicines	COE, COE and Med./Dental Clinic	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		1,001,627.50		Purchase of Medical, Dental and Laboratory Supplies Including Medicines	
781	Labor and Materials for Printing and Binding Services	Various Offices	Negotiation(Others)	To be undertaken on a Quarterly Basis				Fund 164		1,569,897.83		Purchase of Materials and Labor for Printing and Binding Services	
756	Supplies and Materials	Various Offices	Agency to Agency(Sec. 53.5)	To be undertaken on a Quarterly Basis				Fund 164		22,400.00		Provision of Various Supplies and Materials	
229	Procurement of Communication Equipment	Various Offices	Public Bidding	March.7.2016	March.21.2016	March 28.2016	March 31.2016	Fund 164			568,000.00	Procurement of Communication Equipment , i.e. Handheld Radio	
229	Procurement of Audio and Video Equipment	AVC/COP Laboratory	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164			80,000.00	Purchase of Audio/Video Equipment, i.e. Microphones, CD Player	
823	Maintenance of IT Equipment	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		406,000.00		Labor and Materials for Repair of IT Equipment	
821	Repair and Maintenance of Office Equipment	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertkaen in the 2nd Quarter				Fund 164		289,600.00		Labor and Materials for Repair of Office Equipment	
812	Repair and Maintenance of Building	Various Offices	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		704,800.00		Supplying Labor and Materials for Repair of Buildings	
224	Provision for Library Books	ULRC and COM Library	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 164			2,196,615.30	Purchase of Library Books of Various Titles/Authors	
757	Procurement of Agricultural Supplies	Laboratory	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164		3,400.00		Provision for Agricultural Supplies	
765	Procurement of Test/ Examination Materials	Psycho Testing	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 164		36,907.38		Provision of Testing Materials	
763	Procurement of Textbooks and Instructional Materials	CFL/UPHB	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164			450,000.00	Purchase of Instructional Materials	

822	Supplying Labor and Materials for Repair of Furniture and Fixtures	COM	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	100,000.00	Supplying Labor and Materials for Repair of Furniture and Fixtures
841	Supplying Labor and Materials for Repair of Motor Vehicles	GSO	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	400,000.00	Supplying Labor and Materials for Repair of Motor Vehicles
761	Procurement of Gasoline, Oil and Lubricants	GSO	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	176,320.00	Supplying Gasoline/Diesel for Fuel, Oil and Other Lubricants
240	Procurement of Printing Equipment	UPHB	Public Bidding	March.7.2016	March.21.2016	April.5.2016	April 17.2016	Fund 164	700,000.00	Purchase of Printing Equipment for the UPHB
223	Procurement of IT Software	MIS	Public Bidding	March 7.2016	March 21.2016	April.5.2016	April 17.2016	Fund 164	600,000.00	Provision for IT Software
755-B	Procurement of Toner and Other Consumables for Photocopiers	Various Units	Direct Contracting (Sec. 50.c)	To be undertaken on a Quarterly Basis				Fund 164	719,025.00	Provision for Toners of Photocopying Machines of Different Models
784	Procurement of Transportation/Hauling /Delivery Services	COM/Student Welfare	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	660,107.00	Provision for Transportation Services
758	Provision for Food Supplies	Various Units	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	3,649,000.00	Provision for Food Supplies
799	Procurement of Professional Services	CBM	Small Value Procurement (Sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	50,000.00	Proc. Of Professional Services
793	Procurement of Consultancy Services	Academic Affairs	Negotiation(SVP Sec. 53.9)	To be undertaken in the 1st Quarter				Fund 164	150,000.00	Proc. Of Consultancy Services
781	Proc. Of Supplies and Materials for UPHB	UPHB	Public Bidding	To be undertaken on a Quarterly Basis				Fund 164	3,500,000.00	Purchase of Printing Supplies and Materials
212	Infrastructure/Civil Works at WVSU Main Campus	CPPO	Public Bidding	March.12.2016	March.28.2016	April.7.2016	April 15.2016	Fund 164	12,664,000.00	Supplying Labor and Materials for Various Civil Works at WVSU Main Campus
223	Upgrading of IT Infrastructure	MIS	Public Bidding	April 1. 2016	April 13.2016	April.16.2015	April 20.2016	Fund 164	1,000,000.00	Procurement of IT Related Infrastructure, i.e Cabling, Network and similar works
795	One Job Supplying Labor Only for General Services	Various Offices	Negotiation(SVP sec. 53.9)	To be undertaken on a Quarterly Basis				Fund 164	36,737.50	Provision for General Services
								Total	25,409,338.48	23,067,795.30
								Grand Total	48,477,133.78	

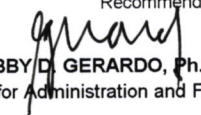
Prepared by:


JULIUS B. UNДАР
 Head, BAC Secretariat

Certified Correct:


LOUIE F. CERVANTES
 BAC Vice-Chairman

Recommending Approval:


BOBBY D. GERARDO, Ph.D.
 VP for Administration and Finance

Approved:

LUIS M. SOROLLA, JR., Ph.D., CSEE
 SUC President IV


DR. BOBBY D. GERARDO
 Vice President Administration & Finance
 OIC - President